

Grantee	Massachusetts (129688)	Full Year Commitment and Action #1 (Initial Commitment - 33% of Full-Year for all programs except for Health IT/NEDBS)																				
Amnt. by Line Item and Program	Program	Award Type		Foodborne			Health IT			Influenza			Tickborne diseases			West Nile Virus			Full Year Sum		Initial Sum	
		ELC Core	Initial	Full Year	Initial	Full Year	ELC Core	Initial	Full Year	Initial	Full Year	Initial	ELC Core	Initial	Full Year	Initial	Full Year	Initial	Full Year	Initial		
Line Item																						
Contractual		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,000	\$9,910	\$0	\$0	\$2,146	\$0	\$708	\$29,146	\$9,618	\$0	\$0			
Equipment		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Fringe		\$53,698	\$17,725	\$42,230	\$13,398	\$11,726	\$11,726	\$33,891	\$11,194	\$7,848	\$2,590	\$15,778	\$5,204	\$165,166	\$62,362	\$0	\$0	\$0	\$0			
Indirect		\$29,360	\$9,690	\$29,099	\$7,603	\$6,969	\$6,969	\$18,430	\$6,052	\$4,241	\$1,399	\$9,279	\$2,892	\$90,018	\$33,975	\$0	\$0	\$0	\$0			
Other		\$1,150	\$1,150	\$1,150	\$1,150	\$1,150	\$1,150	\$1,150	\$1,150	\$1,150	\$1,150	\$1,150	\$1,150	\$1,150	\$1,150	\$1,150	\$1,150	\$1,150	\$1,150			
Salaries		\$193,159	\$69,742	\$191,577	\$50,020	\$41,900	\$41,900	\$121,249	\$40,012	\$27,800	\$9,207	\$56,445	\$18,627	\$592,230	\$220,508	\$0	\$0	\$0	\$0			
Supplies		\$0	\$0	\$13,202	\$4,357	\$0	\$0	\$28,970	\$9,560	\$0	\$0	\$11,085	\$3,698	\$53,257	\$17,575	\$0	\$0	\$0	\$0			
Travel		\$1,500	\$495	\$1,596	\$527	\$0	\$0	\$1,000	\$330	\$0	\$0	\$1,886	\$622	\$5,982	\$1,974	\$0	\$0	\$0	\$0			
<b>Grand Total</b>		<b>\$281,011</b>	<b>\$92,734</b>	<b>\$234,938</b>	<b>\$77,530</b>	<b>\$59,997</b>	<b>\$59,997</b>	<b>\$232,736</b>	<b>\$76,803</b>	<b>\$39,989</b>	<b>\$13,196</b>	<b>\$99,000</b>	<b>\$32,670</b>	<b>\$947,671</b>	<b>\$352,930</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			